

	<b>BCU element</b>	<b>2010/11 £</b>	<b>2011/12 £</b>
1.	Police: District Drugs Team	34,951	17,475
2.	Police: Reduce Total Crime additional officer hours.	83,205	41,602
3.	Council: Violence Reduction, production of Strategy and analytical support for VRG.	8,000	0
	<b>SSCF element</b>		
4.	Council: Security Centre targeted CCTV monitoring and equipment renewal	10,000	0
5.	Harbour: for domestic violence reduction Support and prevention work	36,639	36,639
6.	Council: contribution to multi agency ASB team	21,261	21,261
7.	Police: District Drugs Team	7,059	0
8.	Probation: contribution to cost of PPO / Integrated Offender Management Team Manager	37,000	37,000
9.	Stonham Housing: to provide enhanced support to substance misusers to help them to maintain a tenancy.	34,000	0
10.	Harbour: counselling sessions for young People affected by domestic violence.	10,008	10,008
11.	Police Authority: contribution to additional PCSO numbers in Stockton.	33,000	0
12.	Fire Service: for the provision of two LIFE programmes	8,000	0
13.	Safe at Home Scheme	0	2,630
	<b>Total</b>	<b>323,123</b>	<b>166,615</b>